

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00111 Police Commission		
370010 Board of Police Commissioners	34	2,934,678
Police Commission Appro Total	34	2,934,678
00112 Police Executive		
370020 Office of the Chief	17	1,494,115
370030 Deputy Chief-Administrative Services Bureau	1	166,789
370040 Planning and Inspection	16	1,220,218
370060 Executive Protection	30	2,288,320
370070 Public Information	26	1,856,861
370075 Internal Control Section	63	4,887,852
Police Executive Appro Total	153	11,914,155
00115 Personnel Bureau		
370140 Office of the Director of Personnel Bureau	5	415,896
370150 Personnel Services	64	5,655,830
370160 Police Academy	34	3,378,675
370200 Risk Assessment	8	604,047
370210 Medical	15	3,667,645
370220 Legal Affairs	23	1,849,840
Personnel Bureau Appro Total	149	15,571,933
00116 Eastern Operations		
370230 Office of the Deputy Chief-Eastern Operations	7	647,119
370260 First Precinct	266	17,096,417
370270 Third Precinct	148	9,268,580
370280 Fifth Precinct	186	11,606,935
370290 Seventh Precinct	201	12,570,542
370300 Eleventh Precinct	207	12,846,587
370310 Thirteenth Precinct	180	11,554,581
370320 Ninth Precinct	232	14,550,397
Eastern Operations Appro Total	1,427	90,141,158
00117 Western Operations		
370340 Office of the Deputy Chief-Western Operations	6	620,939
370370 Fourth Precinct	183	11,696,841
370380 Sixth Precinct	199	12,640,034
370390 Tenth Precinct	183	11,605,212
370400 Twelfth Precinct	191	12,026,060

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AGENCY APPROPRIATIONS		
General Fund Group		
00117 Western Operations		
370410 Second Precinct	187	11,956,285
370420 Eighth Precinct	213	13,334,757
Western Operations Appro Total	1,162	73,880,128
00118 Headquarters Bureau		
370430 Office of the Deputy Chief-Headquarters Bureau	6	571,081
370435 Headquarters Surveillance	18	1,369,272
370450 Major Crimes	6	495,572
370460 Court	75	4,995,970
370470 Commercial Auto Theft	22	2,123,842
370480 Crimes Against Persons/Property	77	5,891,792
370500 Homicide	64	5,599,958
370510 Metropolitan	5	490,214
370530 Tactical Services	138	9,427,222
370540 Special Response Team	30	2,209,442
370555 Mobile Support	66	6,824,997
370565 Forensic Services	62	5,141,366
Headquarters Bureau Appro Total	569	45,140,728
00119 Management Services Bureau		
370590 Office of the Deputy Chief-Mgmt Serv. Bureau	6	597,022
370600 Financial Operations	17	1,002,350
370620 Technical Services	5	469,205
370630 Information Systems	13	1,678,052
370640 Communication Operations	174	15,681,332
370650 Customer Service	79	4,505,806
370660 Communication Systems	36	3,204,183
370670 Support Services	126	16,698,574
370680 Records and Identification	77	4,742,616
Management Services Bureau Appro Total	533	48,579,140
00321 Secret Service Fund		
370740 Secret Service Operation	0	1,000,000
Secret Service Fund Appro Total	0	1,000,000
00380 Grant Contributions - Cash		
370710 Grant Contribution-Cash	0	2,157,251
Grant Contributions - Cash Appro Total	0	2,157,251

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AGENCY APPROPRIATIONS		
General Fund Group		
00537 Rape Counseling Unit		
370570 Rape Counseling	19	1,190,693
Rape Counseling Unit Appro Total	19	1,190,693
00547 Reimbursed Special Events		
370720 Reimbursed Special Events	0	475,500
Reimbursed Special Events Appro Total	0	475,500
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training	0	850,000
Public Acts 301-302 Training Appro Total	0	850,000
00880 Police Athletic League		
370880 Police Athletic League	12	905,943
Police Athletic League Appro Total	12	905,943
09111 Public Housing Security		
370580 Public Housing Security	50	3,965,657
Public Housing Security Appro Total	50	3,965,657
09112 Enhanced E-911		
370700 E-911 Improvements	0	1,675,080
370701 E-911 Telephone Operators	13	1,039,302
370702 3-1-1 Telephone System	20	685,618
Enhanced E-911 Appro Total	33	3,400,000
10082 Assistant Chief		
372000 Office of the Assistant Chief	9	781,469
372010 Tactical Operations	15	1,213,238
372020 Violent Crimes Task Force	36	2,646,496
372025 Community Policing Operations	29	1,262,984
372026 Crime Prevention	14	964,820
372027 Police Reserves	22	1,384,580
Assistant Chief Appro Total	125	8,253,587
10083 Narcotics Bureau		
372030 Office of the Deputy Chief - Narcotics Bureau	6	666,762
372040 Narcotics Support	161	11,876,063
372050 Narcotics Enforcement	213	15,948,417
Narcotics Bureau Appro Total	380	28,491,242

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AGENCY APPROPRIATIONS		
General Fund Group		
10152 Casino Municipal Services-Police		
370095 Gaming Unit	142	10,496,326
Casino Municipal Services-Police Appro Total	142	10,496,326
10886 Domestic Violence Unit		
372280 Domestic Violence	22	1,584,006
Domestic Violence Unit Appro Total	22	1,584,006
General Fund Group Total	4,810	350,932,125
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity	17	1,535,448
Enhanced Drug Enforcement Program Appro Total	17	1,535,448
10163 COPS UHP-Housing		
372260 COPS UHP-Housing	24	1,149,933
COPS UHP-Housing Appro Total	24	1,149,933
10164 COPS UHP-DDOT		
372270 COPS UHP-DDOT	30	1,579,925
COPS UHP-DDOT Appro Total	30	1,579,925
10755 Victim Assistance 2002-2003		
371044 Victim Assistance 2002-2003	2	474,763
Victim Assistance 2002-2003 Appro Total	2	474,763
10756 Auto Theft - 16		
371175 Auto Theft - 16	12	1,036,177
Auto Theft - 16 Appro Total	12	1,036,177
10757 Western Wayne 2003		
371185 Western Wayne 2003	2	155,904
Western Wayne 2003 Appro Total	2	155,904
10758 SCREEN DOOR VIII		
371215 Screen Door VIII	10	859,092
SCREEN DOOR VIII Appro Total	10	859,092

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10759 Gang Resistance Education and Training - 2002		
371942 Gang Resistance Education and Training 2002	0	141,625
Gang Resistance Education and Training - 2002 Appro Total	0	141,625
10760 Child Abuse Year II		
371971 Child Abuse - Year II	4	435,200
Child Abuse Year II Appro Total	4	435,200
10761 Bureau of Justice Assistance - VII		
372128 Bureau of Justice Assistance - VII	0	6,528,667
Bureau of Justice Assistance - VII Appro Total	0	6,528,667
10762 Domestic Violence - Byrne Grant Yr 3		
372132 Domestic Violence - Byrne Grant Yr 3	0	687,000
Domestic Violence - Byrne Grant Yr 3 Appro Total	0	687,000
10763 Carjacking Task Force 2003		
372143 Carjacking Task Force 2003	0	67,000
Carjacking Task Force 2003 Appro Total	0	67,000
Special Revenue Fund Group Total	101	14,650,734
Capital Projects Fund Group		
00990 Capital Improvement FY01		
370840 Capital Improvement Bonds	0	1,000,000
Capital Improvement FY01 Appro Total	0	1,000,000
Capital Projects Fund Group Total	0	1,000,000
AGENCY APPROPRIATION TOTAL	4,911	366,582,859

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AGENCY REVENUES		
General Fund Group		
00115 Personnel Bureau		
370160 Police Academy		656,600
Personnel Bureau Appro Total		<u>656,600</u>
00116 Eastern Operations		
370230 Office of the Deputy Chief-Eastern Operations		140,700
Eastern Operations Appro Total		<u>140,700</u>
00117 Western Operations		
370340 Office of the Deputy Chief-Western Operations		86,400
Western Operations Appro Total		<u>86,400</u>
00118 Headquarters Bureau		
370460 Court		5,296,529
370565 Forensic Services		618,400
Headquarters Bureau Appro Total		<u>5,914,929</u>
00119 Management Services Bureau		
370660 Communication Systems		100,000
370670 Support Services		56,945,000
370680 Records and Identification		500,000
Management Services Bureau Appro Total		<u>57,545,000</u>
00547 Reimbursed Special Events		
370720 Reimbursed Special Events		475,500
Reimbursed Special Events Appro Total		<u>475,500</u>
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training		850,000
Public Acts 301-302 Training Appro Total		<u>850,000</u>
09111 Public Housing Security		
370580 Public Housing Security		3,965,657
Public Housing Security Appro Total		<u>3,965,657</u>
09112 Enhanced E-911		
370700 E-911 Improvements		3,400,000
Enhanced E-911 Appro Total		<u>3,400,000</u>

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AGENCY REVENUES		
General Fund Group		
10152 Casino Municipal Services-Police		
370095 Gaming Unit		45,000
Casino Municipal Services-Police Appro Total		45,000
General Fund Group Total		73,079,786
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity		1,600,000
Enhanced Drug Enforcement Program Appro Total		1,600,000
10163 COPS UHP-Housing		
372260 COPS UHP-Housing		1,149,933
COPS UHP-Housing Appro Total		1,149,933
10164 COPS UHP-DDOT		
372270 COPS UHP-DDOT		1,579,925
COPS UHP-DDOT Appro Total		1,579,925
10755 Victim Assistance 2002-2003		
371044 Victim Assistance 2002-2003		474,763
Victim Assistance 2002-2003 Appro Total		474,763
10756 Auto Theft - 16		
371175 Auto Theft - 16		1,036,177
Auto Theft - 16 Appro Total		1,036,177
10757 Western Wayne 2003		
371185 Western Wayne 2003		155,904
Western Wayne 2003 Appro Total		155,904
10758 SCREEN DOOR VIII		
371215 Screen Door VIII		859,092
SCREEN DOOR VIII Appro Total		859,092
10759 Gang Resistance Education and Training - 2002		
371942 Gang Resistance Education and Training 2002		141,625
Gang Resistance Education and Training - 2002 Appro Total		141,625

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AGENCY REVENUES		
Special Revenue Fund Group		
10760 Child Abuse Year II		
371971 Child Abuse - Year II		435,200
Child Abuse Year II Appro Total		<u>435,200</u>
10761 Bureau of Justice Assistance - VII		
372128 Bureau of Justice Assistance - VII		6,528,667
Bureau of Justice Assistance - VII Appro Total		<u>6,528,667</u>
10762 Domestic Violence - Byrne Grant Yr 3		
372132 Domestic Violence - Byrne Grant Yr 3		687,000
Domestic Violence - Byrne Grant Yr 3 Appro Total		<u>687,000</u>
10763 Carjacking Task Force 2003		
372143 Carjacking Task Force 2003		67,000
Carjacking Task Force 2003 Appro Total		<u>67,000</u>
Special Revenue Fund Group Total		<u><u>14,715,286</u></u>
Capital Projects Fund Group		
00990 Capital Improvement FY01		
370840 Capital Improvement Bonds		1,000,000
Capital Improvement FY01 Appro Total		<u>1,000,000</u>
Capital Projects Fund Group Total		<u><u>1,000,000</u></u>
AGENCY REVENUE TOTAL		<u><u>88,795,072</u></u>